

10-Year Vision: Phase 1

WELCOME TO THE OPEN HOUSE

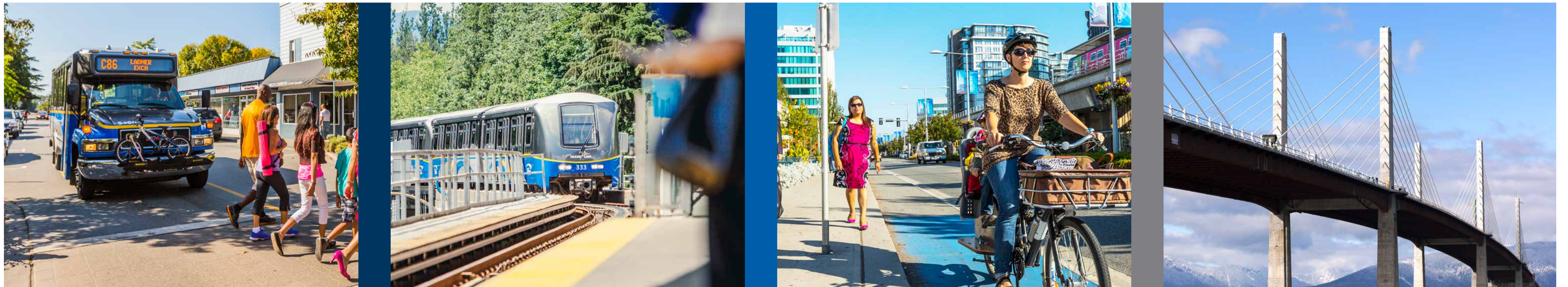
The objectives of this open house are to:

- **Share** information and seek focused feedback from key stakeholders and the public.
- **Inform** people about how the plan for Phase One of the 10-Year Vision will improve transportation across the region.
- **Consult** key stakeholders and the public about the new services and the funding sources proposed in the plan.
- **Gather** a balanced level of feedback from people across the region.
- **Provide** insight on public support and feedback to inform the plan approval.



10-Year Vision: Phase 1

OVERVIEW OF THE PLAN



Phase One of the 10-Year Vision is a \$2 billion plan for increasing transit services and improving roads, cycling and walking infrastructure across the entire region. Phase One is an important first step to creating the transportation system our growing region will need to meet future demand. The Phase One Plan would be paid for by a combination of federal and provincial government contributions and modest increases to local funding from Metro Vancouver residents and businesses.

The Phase One Plan will deliver:

- **more frequent** trains, buses and SeaBuses to get you where you need to go faster;
- **10% increase** in bus service
- **new or expanded services** for neighbourhoods that currently have few – or no – transit options
- **safer** walking and cycling routes; and
- **reduced traffic congestion** by fixing bottlenecks on major roads.

If the plan is approved, TransLink will begin to roll out service and infrastructure improvements in early 2017.

10-Year Vision: Phase 1

HOW DID WE GET HERE?

TIMELINE

- 2009**
Last significant transit expansion.
- 2014**
Mayors' Council develops 10-Year Vision. Today, it is our blueprint for regional transportation planning.
- 2015 Plebiscite**
Residents voted against a 0.5% increase to the provincial sales tax to fund the 10-Year Vision. The public recognized improvements to transit and transportation infrastructure are desperately needed.
- March 2016**
Federal government announces Phase 1 of the Public Transit Infrastructure Fund (PTIF), providing \$370 million in time-limited funding to the Metro Vancouver region.
- June 2016**
Mayors' Council releases proposed funding strategy for 10-Year Vision.
- September 2016**
10-Year Vision: Phase One Plan introduced.



“ In this seven year period, the population of Metro Vancouver grew by 250,000 people, equivalent to the population of Burnaby ”

“ 90 per cent of Metro Vancouver residents agreed that a regional multi-year transportation plan should be rolled out immediately, and that transit improvements are necessary. ”

10-Year Vision: Phase 1

DELIVERING THE 10-YEAR VISION IN THREE PHASES



Developed by the Mayors' Council in 2014, the 10-Year Vision is a strategy to keep the region moving and a common vision for the future of our transportation system. The Vision reflects the consensus of more than 20 local governments in Metro Vancouver. Phase One is the first of three 'phased' plans

to implement the 10-Year Vision, each timed to the delivery of new projects and services. At every step in the process, all three levels of government – regional, provincial and federal – must commit their fair share of funding to make the entire Vision a reality.



2017 - Phase One Plan

10% increase in bus service; purchase 50 new SkyTrain cars, 1 SeaBus, 5 new West Coast Express cars; upgrades to transit stations, major road network and cycling & walking paths

2018 - Phase Two Plan

Construction begins on Surrey Rapid Transit and Broadway subway; next stage of bus and rail service; roads/walking/cycling expansion; and Pattullo Bridge replacement

2020 - Phase Three Plan

Complete construction of Surrey rapid transit, Broadway Subway and Pattullo Bridge; final stage of bus and rail service and roads/walking/cycling expansion

10-Year Vision: Phase 1

INCREASING TRANSIT SERVICE ACROSS THE REGION

Buses

- 10% increase in service across the region, starting in early 2017
- More frequent service on 50 different routes that carry 650,000 passengers every day
- Five new B-Line express routes on Fraser Highway, Lougheed Highway, Marine Drive, 41st Avenue, and Hastings Street
- 171 new buses with delivery beginning in 2018

SkyTrain/ Rail

- Increased SkyTrain service in early 2017, with more mid-day, early evening, and weekend service
- 50 new SkyTrain cars for the Expo, Millennium, and Canada Lines
- Five new passenger cars for the West Coast Express, to expand capacity to and from Downtown Vancouver and Mission
- Pre-construction work on Broadway Subway (Vancouver) and Light Rail (Surrey) to ensure these projects stay on schedule and remain competitive candidates for future federal and provincial transit funding

SeaBus

- One new SeaBus to increase capacity
- Service every 10 minutes during rush hour
- Service every 15 minutes during non-peak hours

Major Road Network

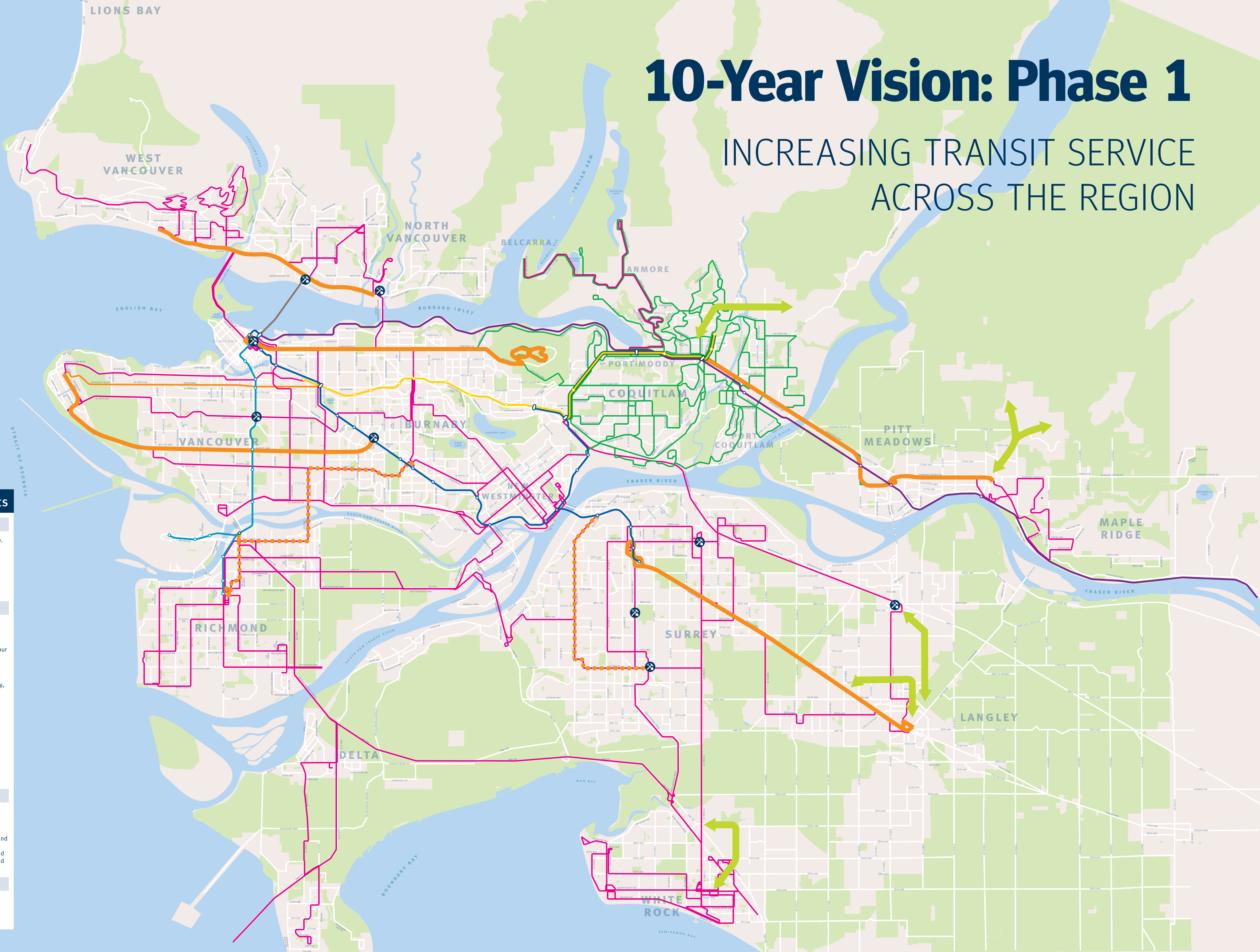
- Expanded funding for operation, maintenance, and expansion of the Major Road Network (the first significant expansion of the MRN since 1999)
- \$50 million in expanded funding over 3 years for MRN upgrades that will improve safety and reduce traffic bottlenecks
- \$32.5 million over 3 years in new funding so municipalities can make MRN overpasses, retaining walls, and bridges safer and more earthquake-proof

Walking/ Cycling

- \$12.5 million in new funding for municipalities to improve pathways around transit, like sidewalks, crosswalks, and pedestrian traffic signals
- \$29.8 million in expanded funding to encourage/improve cycling, through projects like building new bike lanes and multi-use paths
- \$11.5 million in expanded funding to invest in regionally-owned cycling facilities at and near major transit stations and exchanges

10-Year Vision: Phase 1

INCREASING TRANSIT SERVICE ACROSS THE REGION



Transit Service Improvements

- SkyTrain**
- Canada Line** High frequency rail service. Early morning to late evening.
 - Expo Line**
 - Millennium Line**
 - Evergreen Extension**
- Buses**
- B-Line** Frequent bus service, with limited stops.
 - All Bus Routes** Regular Bus Service: Service at least once an hour during the daytime (or longer), all week, all year.
 Limited Bus Service: Service only part of the day, week, or year, or less than once an hour.
 NightBus Service: Late-night bus service (seven days a week).
 - B-Line Study**
 - Evergreen Integration Improvements**
 - New Bus Service Areas**
- Other Transit Services**
- SeaBus** Frequent passenger ferry service. Early morning to late evening.
 - West Coast Express** Weekday commuter train and bus service running westbound in mornings and eastbound in afternoon and evening.
- Infrastructure Improvements**
- Upgrades to improve customer experience and accessibility.

10-Year Vision: Phase 1



BURNABY & NEW WESTMINSTER

Burnaby/New Westminster

Bus Service Improvement

- 106** Reduce overcrowding and make service more reliable by splitting the 106 into two routes: One from Metrotown to Edmonds Station, and one from Edmonds Station to New Westminster Station. Frequencies will be adjusted to accommodate demand.
- 123** Add more trips during the weekday p.m. peak to alleviate crowding – increasing frequency to up to every 10 mins.
- 128** Add more trips during weekday midday, increasing frequency to every 20 mins (compared with every 30 mins today).
- 130** Add more trips to reduce crowding during weekday a.m. and p.m. peaks – increasing frequency to operate up to every 6 mins. Also, increase frequency on Saturday evenings to up to every 12 mins (compared to up to every 15 min today).
- 430** Add more trips during the weekday a.m. peak, increasing frequency to every 15 mins (compared with every 20 mins today). Add more trips during the weekday midday, increasing frequency to every 20 mins (compared with every 30 mins today). Planning feasibility study to advance development of corridor B-Line service would also be undertaken.
- C3** Extend bus service later into the evening – every half hour from 9 p.m. to midnight.
- C4**
- N35** Extend service later into the night on weekdays – every 30 mins from 3 a.m.-5 a.m. Add one more trip on Saturday late night to alleviate crowding.

SkyTrain Improvement

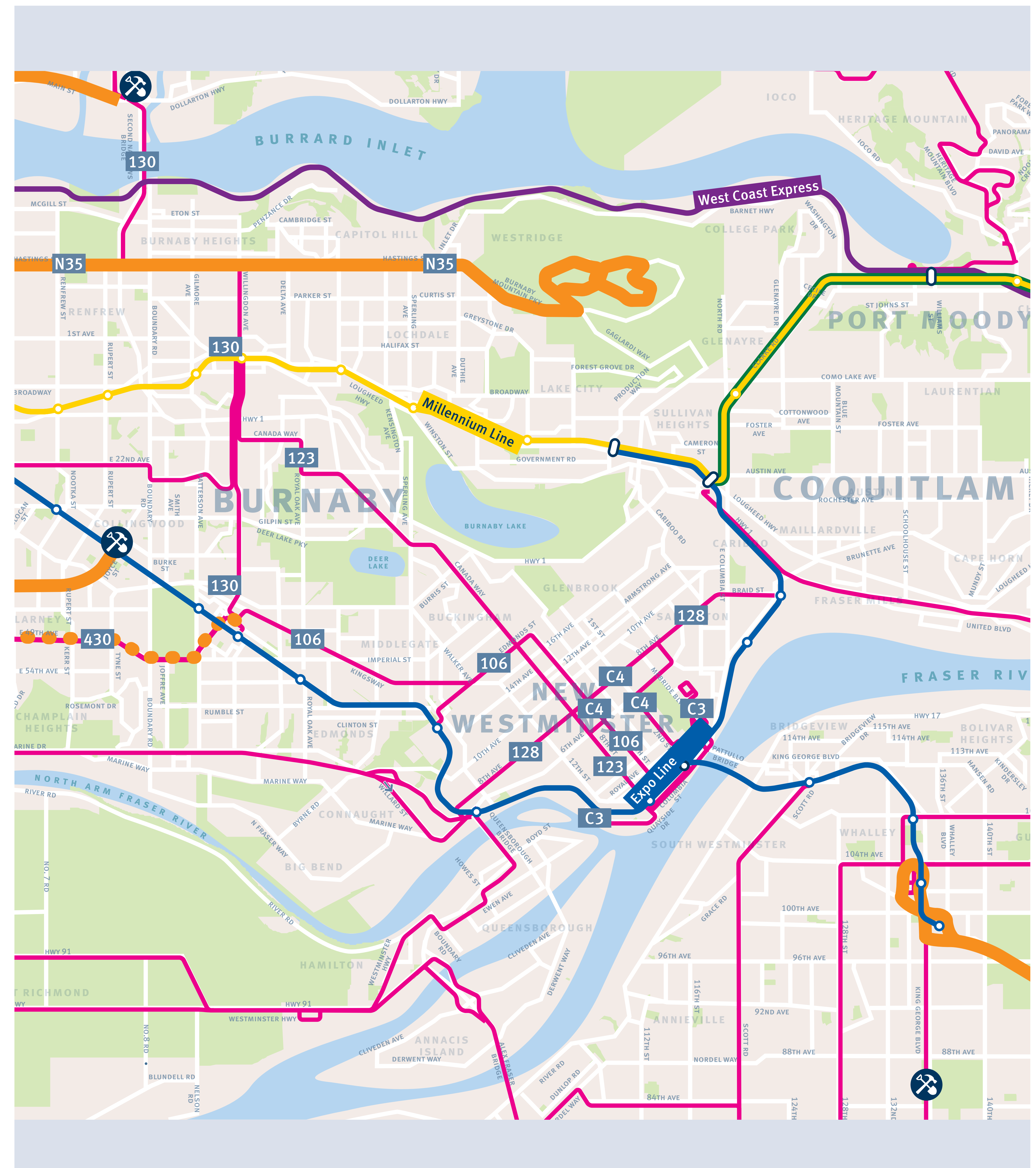
-  **Expo Line** Fleet expansion: 28 new rail cars for the Expo and Millennium Lines to provide more space for riders and to reduce overcrowding and pass-ups.
-  **Millennium Line**

New B-Line Service – Hastings Street

New B-Line service along Hastings Street will be introduced as part of Evergreen bus Integration in December 2016. Service will operate every 5-8 minutes in the peak periods and 12-15 minutes in the off-peak from early morning to 1:30 a.m. seven days a week. This Phase One improvement of the Mayors' 10-Year Vision will be implemented by reallocating existing resources.

B-Line Study – Metrotown/Richmond–Brighouse

Planning and design work to prepare for implementation of B-Line through future phase of 10-Year Vision.



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RICHMOND, DELTA & TSAWWASSEN FIRST NATION

City of Richmond, Corporation of Delta, Tsawwassen First Nation

Bus Service Improvement

- 301** Add more trips during weekday a.m. and p.m. peaks – increasing frequency to every 15 mins.
- 319** Add more trips during hours when buses are very crowded: weekday a.m. and p.m. peaks. Also, upgrade frequency in the late evening – increasing service to operate every 15 mins. Planning feasibility study to advance development of corridor B-Line service would also be undertaken.
- 351** Add more trips during hours when buses are very crowded: increasing weekday a.m. and p.m. peak frequency to up to every 7 mins.
- 401** Add more trips during hours when buses are very crowded – weekday a.m. and p.m. peaks – increasing frequency to up to every 8 mins. Also, increase frequency during weekday late evenings to run every 30 mins (compared with every 60 mins today).
- 402** Add more trips in the weekday a.m. peaks when buses are very crowded, increasing frequency to up to every 10 mins.
- 403** Add more trips in the weekday a.m. and p.m. peak when buses are very crowded, increasing frequency to up to every 10 mins. Also, increase frequency on Sunday afternoons to every 15 mins when ridership is high.
- 410** Add more trips during hours when buses are very crowded: weekday a.m. and p.m. peaks, and Saturday midday. Also, upgrade frequency in the late evening, seven days a week, to operate every 20 mins (compared with every 30 mins today).
- 430** Add more trips during the weekday a.m. peak, increasing frequency to every 15 mins (compared with every 20 mins today). Add more trips during the weekday midday, increasing frequency to every 20 mins (compared with every 30 mins today). Planning feasibility study to advance development of corridor B-Line service would also be undertaken.
- 601** Add more trips on Saturdays and Sundays so service runs every 20 mins from morning to early evening.
- 620** Add more trips on weekday p.m. peak and on weekends, during hours when buses are very crowded.

SkyTrain Improvement

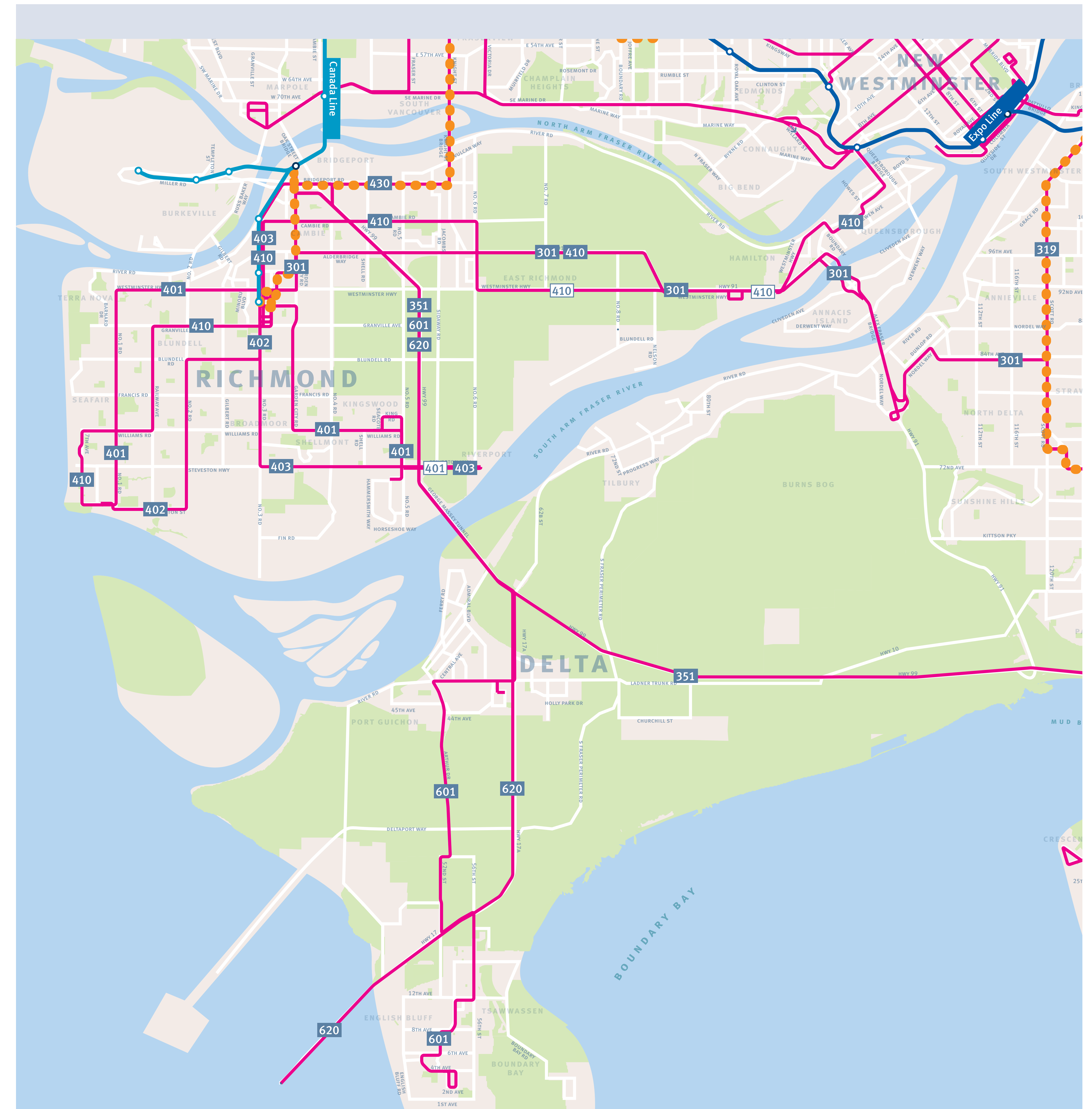
- Canada Line** Fleet upgrades: 22 new rail cars for the Canada Line to provide more space for riders and to reduce overcrowding and pass-ups.
- Station upgrades: Station upgrades to improve customer experience and accessibility.

B-Line Study – Metrotown/Richmond–Brighouse

Planning and design work to prepare for implementation of B-Line through future phase of 10-Year Vision.

B-Line Study – Scott Road

Planning and design work to prepare for implementation of B-Line through future phase of 10-Year Vision.



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MAPLE RIDGE & PITT MEADOWS

Maple Ridge/Pitt Meadows

Bus Service Improvement

- C45** Add more trips to provide a more convenient and frequent weekday schedule, increasing frequency to every 60 mins between 9 a.m. and 9 p.m. Currently, weekday frequency is only every two hours and ends at 7 p.m. Service during times when West Coast Express trains arrive would be unchanged.
- C46**

New Bus Service Area

- A SILVER VALLEY** Introduce new service to the growing Silver Valley neighbourhood. Service would operate every 30 mins during weekday a.m. and p.m. peaks, and every 45 mins at all other times, from early morning to 9 p.m., seven days a week. *Final routing to be determined.

New B-Line Service – Lougheed

Introduce new B-Line express service, providing faster, more frequent and reliable service on Lougheed Highway. Service would operate every 15 mins or better seven days a week, throughout the day and into the evening. Service will connect Maple Ridge and Pitt Meadows to the SkyTrain at Coquitlam Central Station. Local service will continue to be provided on Route 701.

West Coast Express Improvement

Add 5 new rail cars to reduce crowding and 2 new bike parkades to provide secure bike parking.



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PORT MOODY, COQUITLAM, PORT COQUITLAM, ANMORE & BELCARRA

Northeast Sector

(City of Port Moody, City of Port Coquitlam, City of Coquitlam, Village of Anmore, Village of Belcarra)

Bus Service Improvement

C26 Add more trips to Anmore and Belcarra during weekday middays – increasing frequency to operate every 30 mins (compared with every 60 mins today).

West Coast Express Improvement

Add 5 new rail cars to reduce crowding and 2 new bike parkades to provide secure bike parking.

SkyTrain Improvement

Expo Line Fleet expansion: 28 new rail cars for the Expo and Millennium Lines to provide more space for riders and to reduce overcrowding and pass-ups.
Millennium Line

New Bus Service Area

A BURKE MOUNTAIN Introduce new service to the Burke Mountain neighbourhood. Service would operate every 30 minutes from early morning to evening, 7 days a week.
 *Final routing to be determined.

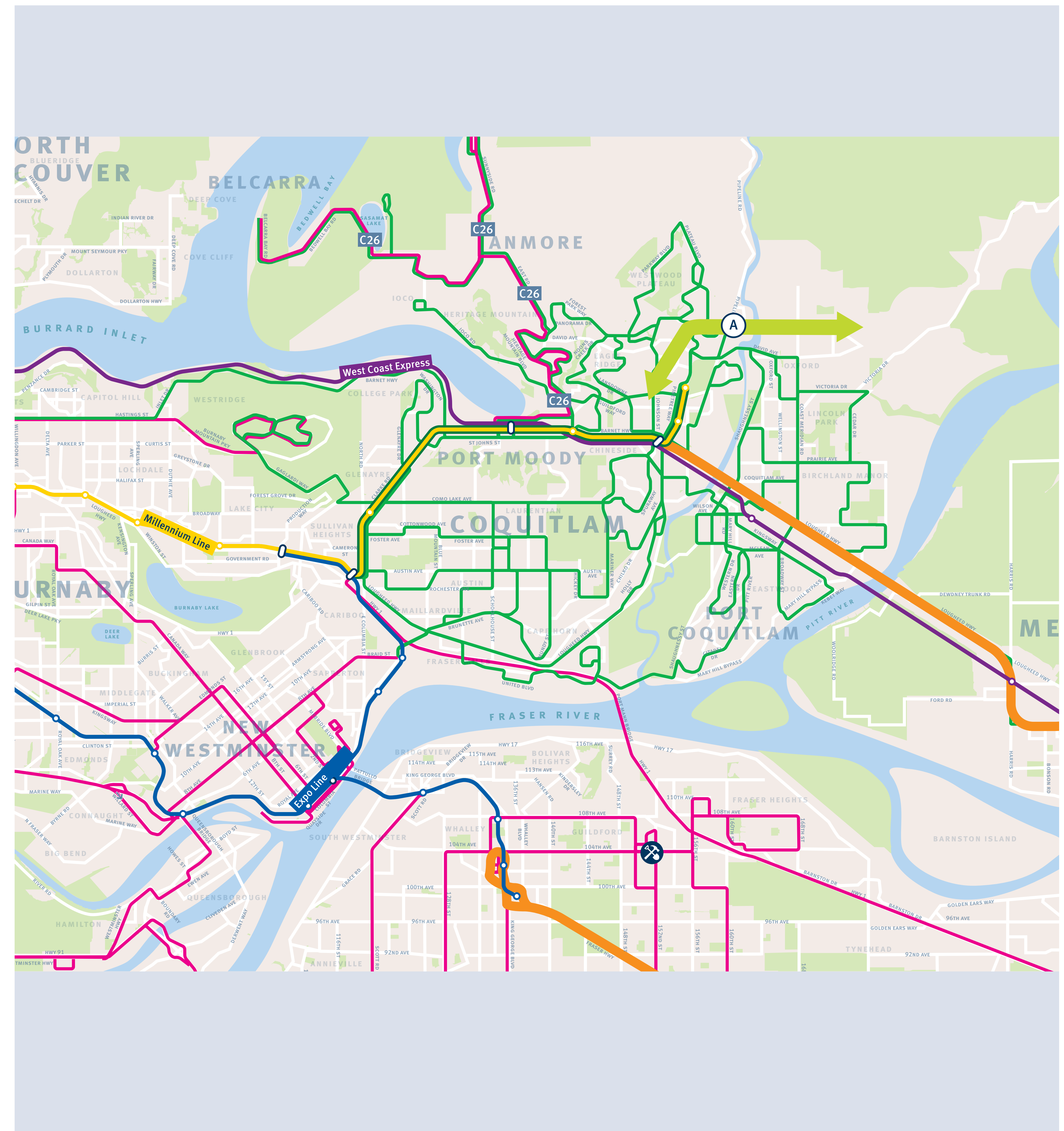
New B-Line Service – Lougheed

Introduce new B-Line express service, providing faster, more frequent and reliable service on Lougheed Highway. Service would operate every 15 mins or better seven days a week, throughout the day and into the evening. Service will connect Maple Ridge and Pitt Meadows to the SkyTrain at Coquitlam Central Station. Local service will continue to be provided on Route 701.

Evergreen Integration Improvements

The transit network in Coquitlam, Port Coquitlam and Port Moody will be reorganized to improve connections to the Evergreen Extension in late 2016; these changes were developed based on the Transit Network Consultation process and are independent of improvements identified in Phase 1 of the 10 Year Vision.

In Phase 1 of the 10 Year Vision, additional hours will be added to some of these routes to upgrade service, such as providing more frequent service during the day and extending service later into the evening. Specific improvements will be identified in response to customer feedback gathered after implementation of the Evergreen Bus Integration Plan. In addition, 4 new bike parkades will be implemented to provide secure bike parking.



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WEST VANCOUVER, DISTRICT OF NORTH VANCOUVER, CITY OF NORTH VANCOUVER, LIONS BAY & BOWEN ISLAND

North Shore

(District of West Vancouver, District of North Vancouver, City of North Vancouver, Village of Lions Bay, Bowen Island)

Bus Service Improvement

- 229** Add more trips in the weekday p.m. peak, weekend afternoons and evenings, increasing frequency to every 20 mins (compared with every 30 mins today).
Add more trips after 9 p.m. all days, increasing frequency to every 30 mins (compared with every 60 mins today).
- 240** Add more trips when buses are very crowded: during weekday peaks, increasing frequency to up to every 7 mins; and on Saturday afternoons, increasing frequency to up to every 8 mins.
- 250A** Add more trips on Saturdays, increasing frequency to operate up to every 8 mins from morning to late evening.
- 254** Add more weekend trips to make service more convenient and frequent.
- 256**
- 255** Add more trips during the weekday a.m. and p.m. peaks – increasing frequency to every 20 mins (compared with every 30 mins today).
- 257** Add more trips during weekday late mornings and early evenings, increasing frequency to every 12-20 mins (compared with every 15-30 mins today). Also add more trips on weekends, during hours when buses are very crowded.
- C10** Extend bus service later into the evening.

Infrastructure Improvements



- A** **LONSDALE QUAY BUS EXCHANGE** Upgrades to improve customer experience and accessibility.
- B** **PHIBBS EXCHANGE UPGRADE** Upgrades to improve customer experience and accessibility.

SeaBus

Increase frequency on SeaBus to provide 15 min service all day, seven days a week. Ultimately, SeaBus frequency would be increased to operate every 10 mins during the a.m. and p.m. peak.

New B-Line Service – Marine Drive

Introduce new B-Line express service, providing faster, more frequent and reliable service on Marine Drive/Main Street. Service would run 15 mins or better every day of the week, throughout the day and into the evening; and up to every 10 mins during weekday peaks. Service will connect major destinations, such as Dundarave, Park Royal, Lower Lonsdale and Lower Lynn.

*Final routing to be determined.



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SURREY, CITY OF LANGLEY, TOWNSHIP OF LANGLEY & WHITE ROCK


South of Fraser

(City of Surrey, City of Langley, Township of Langley, City of White Rock)

Bus Service Improvement

- 319** Add more trips during hours when buses are very crowded: weekday a.m. and p.m. peaks. Also, upgrade frequency in the late evening – increasing service to operate every 15 mins. Planning feasibility study to advance development of corridor B-Line service would also be undertaken.
- 320** Add more trips during hours when buses are crowded, during weekday a.m. and p.m. peaks, increasing frequency to every 12 mins.
- 321** Add more trips during hours when buses are crowded, during weekday p.m. peaks, increasing frequency to every 12 mins.
- 323** Add more trips during hours when buses are crowded, during weekday peaks.
- 335** Add more trips during hours when buses are very crowded, including the weekday p.m. peak – increasing frequency to operate up to every 8 mins.
Also, increase frequency to operate every 20 mins (currently every 30 mins) during weekend early evenings, and after 9 p.m. on all days.
- 337** Add more trips when ridership is high, during the weekday AM peak and late evening (after 7 p.m.), increasing frequency to up to every 15-20 mins (compared with every 30-60 mins today). Add more trips on weekend mornings to increase frequency to every 15 mins (compared with every 30 mins today).
- 351** Add more trips during hours when buses are very crowded: increasing weekday a.m. and p.m. peak frequency to up to every 7 mins.
- 375** Extend service later into the evening from Guildford Mall, providing service until about 11 p.m.
- 501** Extend 30 minute service until 10:30 p.m. on 200th Street, between Carvolth Exchange and Langley Centre.
- 502** Add more trips during hours when buses are very crowded: weekday a.m. and p.m. peaks, and Saturday mornings and evenings.
Also, extend 30 mins service from midnight to 2 a.m. on weekdays and Saturdays. Service may be adjusted in conjunction with introduction of Fraser Highway B-Line.
- 555** Add more trips when buses are very crowded, during weekday a.m. and p.m. peaks – increasing frequency to up to every 6 mins.
- C50** Add more trips to make service more convenient, increasing frequency to every 30 mins from weekday early mornings through afternoon (currently every 60 mins).
- C51** Add more trips to make service more convenient, increasing frequency to every 30 mins on weekday mornings through afternoon (currently every 60 mins).
- C52**
- C53**

SkyTrain Improvement

-  **Expo Line** Fleet expansion: 28 new rail cars for the Expo and Millennium Lines to provide more space for riders and to reduce overcrowding and pass-ups.

Infrastructure Improvements

- A** **GUILDFORD EXCHANGE** Upgrades to improve customer experience and prepare for future rapid transit expansion.
- B** **NEWTON EXCHANGE** Upgrades to improve customer experience and prepare for future rapid transit expansion.
- C** **BEAR CREEK BRIDGE REPLACEMENT** Bridge replacement to improve transit operations and prepare for future rapid transit expansion.
- D** **CARVOLTH EXCHANGE** Construction of a new bike parkade to provide secure bike parking.

New Bus Service Area

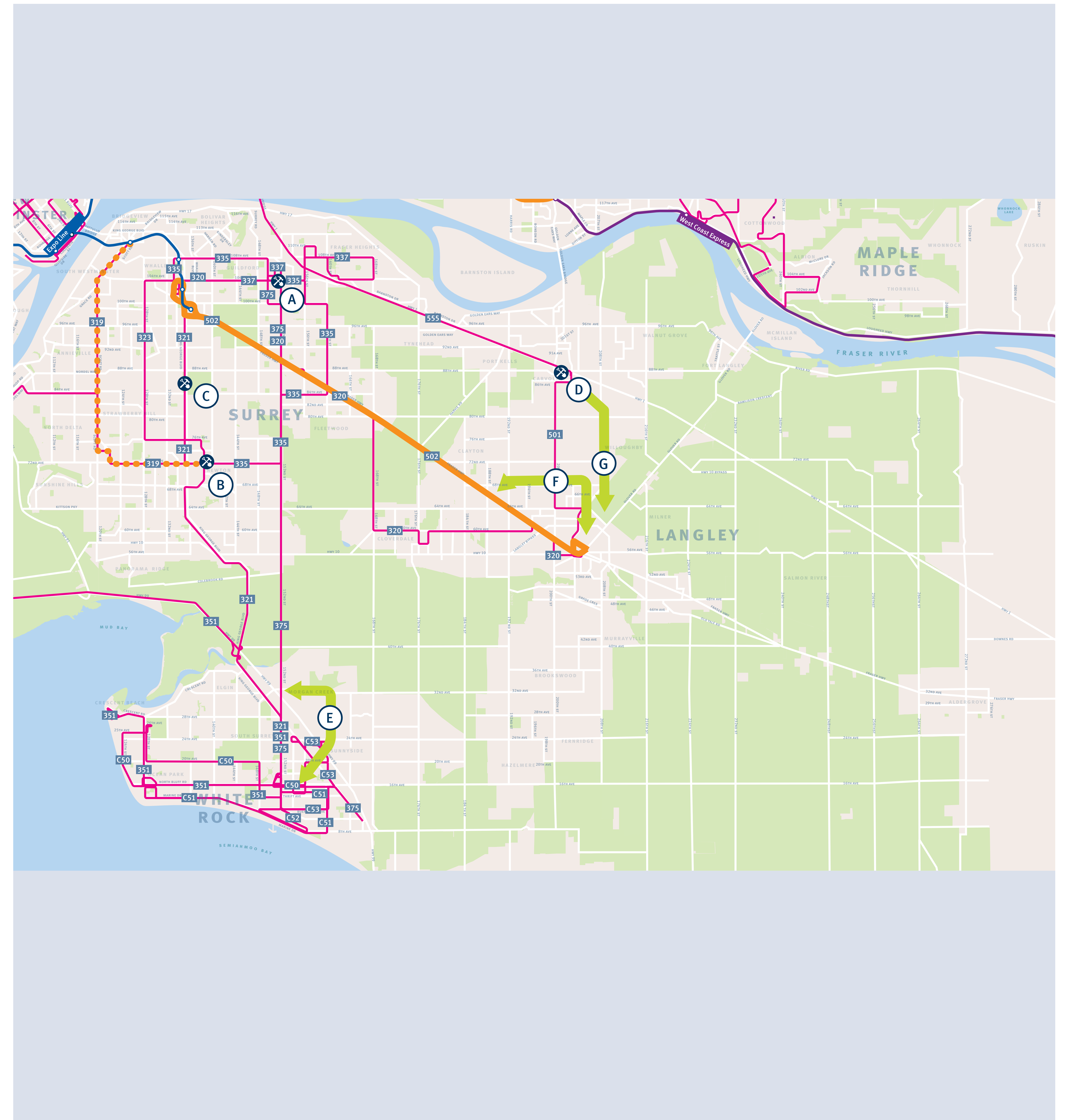
- E** **MORGAN CREEK** Introduce new service every 30 mins from early morning to 9 p.m. seven days a week. *Final routing to be determined.
- F** **CLAYTON** Introduce new service to Clayton community every 30 mins from early morning to 9 p.m. seven days a week. *Final routing to be determined.
- G** **WILLOUGHBY** New service in Willoughby was introduced in September 2016 by rerouting route 595 to 208th Street. Service operates every 30 minutes from early morning to 10 p.m. seven days a week. This Phase One improvement of the Mayors' 10-Year Vision was implemented by reallocating existing resources.

New B-Line Service – Fraser Highway

Introduce new B-Line express service, providing faster, more frequent and reliable service on Fraser Highway between Langley and Surrey City Centre. Service would run 15 mins or better every day of the week, throughout the day and into the evening; and up to every 8 mins during weekday peaks. *Final routing to be determined.

B-Line Study – Scott Road

Planning and design work to prepare for implementation of B-Line through future phase of 10-Year Vision.



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VANCOUVER, UBC & UNIVERSITY ENDOWMENT LANDS

Vancouver/UBC/UEL

Bus Service Improvement

- 25** Add more trips during hours when buses are very crowded, on weekday a.m. and p.m. peaks and on Saturdays, increasing frequency to up to every 4 mins.
- 43** Extend service to operate during weekday middays and evenings and on weekends (currently the 43 operates only during weekday peaks), plus provide extra trips during a.m. and p.m. peaks to reduce overcrowding. This route will ultimately be consolidated with a new B-Line route on 41st Avenue.
- 49** Add more trips during hours when buses are very crowded, on weekdays from early morning to early evening, increasing frequency to up to every 5 mins.
- 84** Add more trips during hours when buses are very crowded, on weekdays a.m. and p.m. peaks, increasing frequency to up to every 6 mins.
- 100** Add more trips during hours when buses are very crowded, on weekday a.m. and p.m. peaks, increasing frequency to up to every 7 mins.
- 430** Add more trips during the weekday a.m. peak, increasing frequency to every 15 mins (compared with every 20 mins today). Add more trips during the weekday midday, increasing frequency to every 20 mins (compared with every 30 mins today). Planning feasibility study to advance development of corridor B-Line service would also be undertaken.
- N8** Extend service later into the night on weekdays and Saturdays – every 30 mins from 3 a.m.-5 a.m..
- N20** Extend service later into the night on weekdays and Saturdays – every 30 mins from 3 a.m.-5 a.m.
- 99 B-Line** Add more trips during weekday midday and evenings.

Infrastructure Improvements

- A BURRARD STATION** Station upgrades to improve customer experience and accessibility.
- B JOYCE-COLLINGWOOD STATION** Station upgrades to improve customer experience and accessibility.
- C KING EDWARD STATION** Construction of a new bike parkade to provide secure bike parking.

SeaBus

Increase frequency on SeaBus to provide 15 min service all day, seven days a week. Ultimately, SeaBus frequency would be increased to operate every 10 mins during the a.m. and p.m. peak.

SkyTrain Improvement

- Canada Line** Fleet upgrades: 22 new rail cars for the Canada Line to provide more space for riders and to reduce overcrowding and pass-ups.
Station upgrades: Station upgrades to improve customer experience and accessibility.
- Expo Line** Fleet expansion: 28 new rail cars for the Expo and Millennium Lines to provide more space for riders and to reduce overcrowding and pass-ups.
- Millennium Line**

New B-Line Service – 41st Avenue

Introduce new B-Line express service, providing faster, more frequent and reliable service on 41st Avenue. Service would run every 10-15 mins or better every day of the week, throughout the day and into the evening; and up to every 5 mins during weekday peaks. The B-Line will be consolidated with service on Route 43.

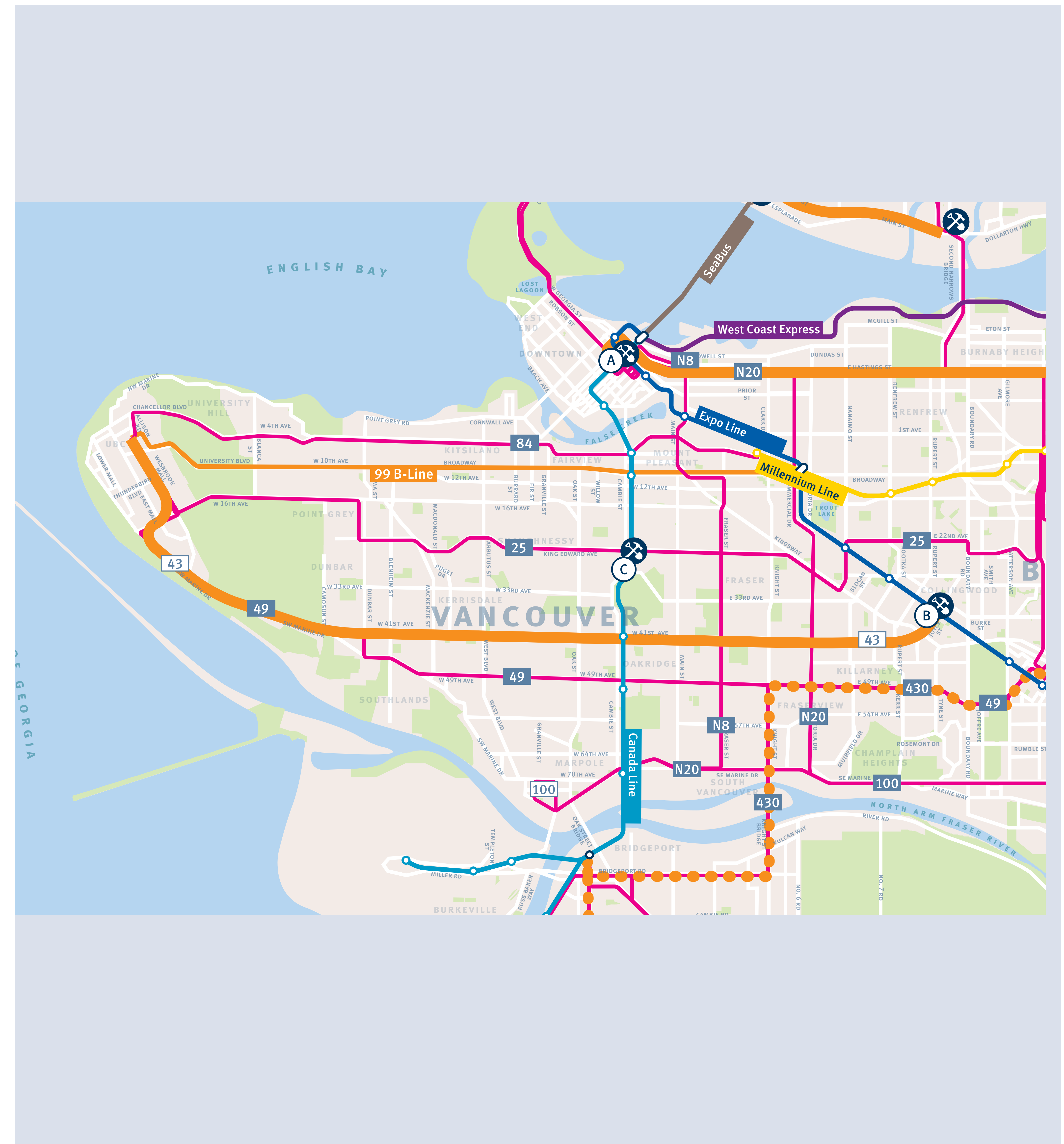
*Final routing to be determined

New B-Line Service – Hastings Street

New B-Line service along Hastings Street will be introduced as part of Evergreen bus Integration in December 2016. Service will operate every 5-8 minutes in the peak periods and 12-15 minutes in the off-peak from early morning to 1:30 a.m. seven days a week. This Phase One improvement of the Mayors' 10-Year Vision will be implemented by reallocating existing resources.

B-Line Study – Metrotown/Richmond-Brighouse




Planning and design work to prepare for implementation of B-Line through future phase of 10-Year Vision.



10-Year Vision: Phase 1

A PARTNERSHIP BETWEEN ALL THREE LEVELS OF GOVERNMENT

With a commitment of funding from all three levels of government, TransLink will be able to deliver the investments proposed under the Phase One Plan, totalling approximately \$2 billion in infrastructure, service expansion, planning work and capital expenditures.

	FEDERAL \$370 million in capital funding for the Phase One Plan
	PROVINCIAL \$246 million in capital funding for the Phase One Plan
	REGIONAL <ul style="list-style-type: none">• Annual transit fare increase of 5 to 10 cents per single trip fare• A change to the TransLink property tax formula, which would add \$3 each year on the average home, starting in 2017, in addition to existing increases• New region-wide fee on development activity to be enabled and introduced by 2020• Contribution from TransLink savings and efficiencies• Funding from the Greater Vancouver Regional Fund to support fleet modernization and expansion

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FUNDING THE REGION'S SHARE



Transit Fares

Gradual, annual increases to fares, of 5 to 10 cents on a single fare, and \$1 to \$3 on a monthly pass.

PROPOSED TRANSIT FARE CHANGES*

Fare Rates			2016	2017	2018	2019
Cash / Compass Ticket	Adult	1-Zone	\$2.75	\$2.85	\$2.95	\$3.00
		2-Zone	\$4.00	\$4.10	\$4.20	\$4.25
		3-Zone	\$5.50	\$5.60	\$5.70	\$5.75
	Concession	1-Zone	\$1.75	\$1.80	\$1.90	\$2.00
		2-Zone	\$2.75	\$2.80	\$2.90	\$3.00
		3-Zone	\$3.75	\$3.80	\$3.90	\$4.00
DayPass	Adult	All Zones	\$9.75	\$10.00	\$10.25	\$10.50
	Concession	All Zones	\$7.50	\$7.75	\$8.00	\$8.25
Compass Card Single Trip (Stored Value)	Adult	1-Zone	\$2.10	\$2.20	\$2.30	\$2.40
		2-Zone	\$3.15	\$3.25	\$3.35	\$3.45
		3-Zone	\$4.20	\$4.30	\$4.40	\$4.50
	Concession	1-Zone	\$1.75	\$1.80	\$1.85	\$1.95
		2-Zone	\$2.75	\$2.80	\$2.85	\$2.95
		3-Zone	\$3.75	\$3.80	\$3.85	\$3.95
Monthly Pass	Adult	1-Zone	\$91.00	\$93.00	\$95.00	\$98.00
		2-Zone	\$124.00	\$126.00	\$128.00	\$131.00
		3-Zone	\$170.00	\$172.00	\$174.00	\$177.00
	Concession	All Zones	\$52.00	\$53.00	\$54.00	\$56.00

*Proposed fares for all fare products, including West Coast Express fares, may be found in the Phase One Plan: Draft Technical Documentation.



Property Tax

An adjustment to TransLink's portion of the property tax formula to add an additional 0.10 % and 0.12% annual increase in total TransLink property tax revenue for residential properties and all properties respectively. The result will be an additional \$3 increase per year on the average home, starting in 2017.



Development Fee

A new development fee will be implemented no later than 2020, in consultation with local governments, stakeholders and the province; subject to additional consultation on implementation details and provincial legislation.



Savings and Efficiencies

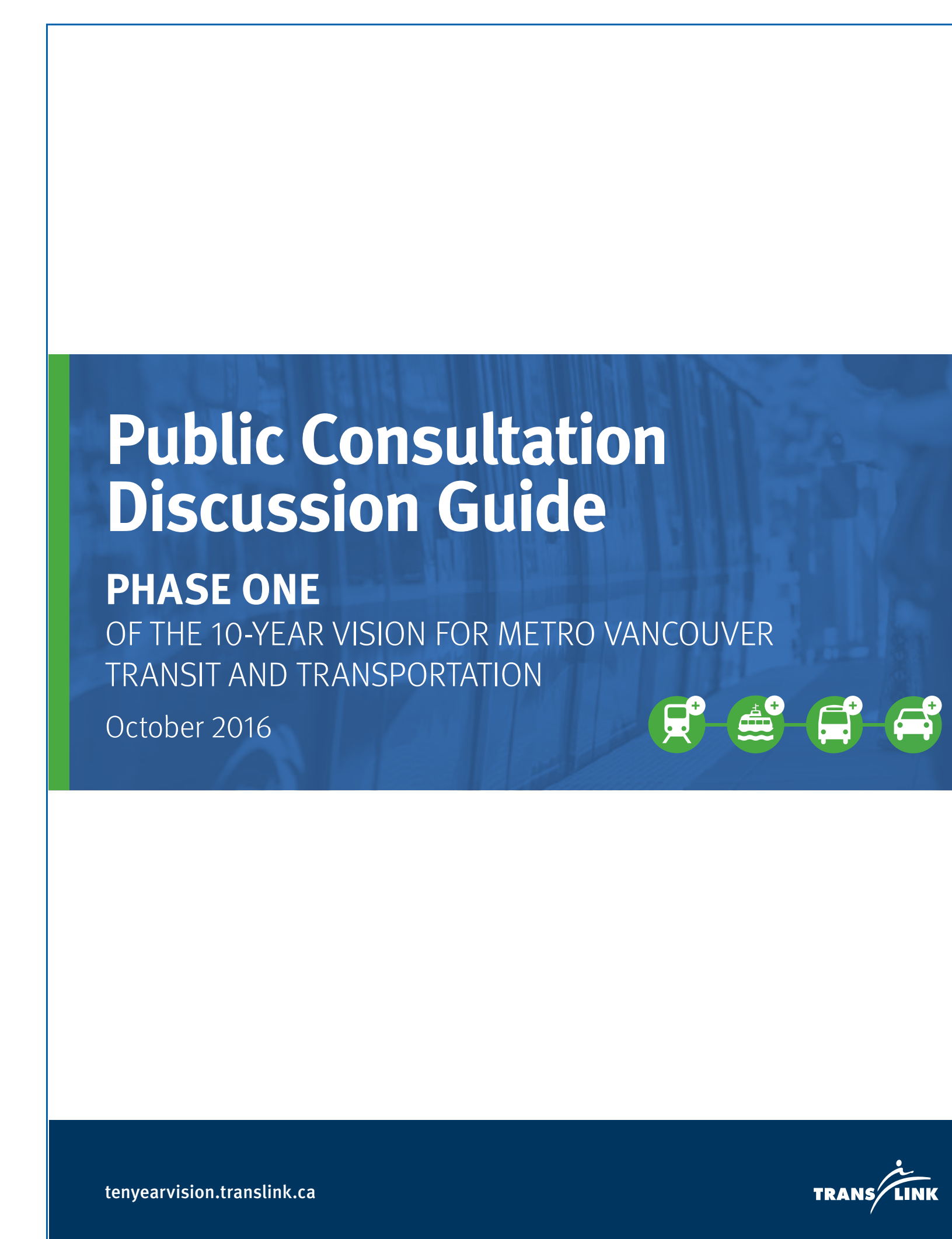
TransLink will reallocate existing resources through the sale of surplus property and other cost-saving measures.

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PHASE ONE TIMELINE

TIMELINE

- **September 2016**
Introduced Draft of Plan to deliver first phase of the Mayors' 10-Year Vision
- **October 11–31, 2016**
Public consultation on this Phase One Plan
- **November 2016**
Mayors' Council and TransLink Board consider final Phase One Plan
- **Early 2017**
If Phase One Plan is approved, transit system improvements begin.



Thank you for attending the 10-Year Vision: Phase 1 Open House.

We want to hear from you.

How you can get involved:

- **Complete the online questionnaire** at tenyearvision.translink.ca or by hard-copy
- **The feedback you share** during this consultation period (October 11 through 31) is important to us, and will help TransLink finalize the Phase One Plan prior to submitting it to the TransLink Board of Directors and the Mayors' Council for consideration.

- **Send us your questions** – tenyearvision@translink.ca
- **Attend** an open house:

Date	Time	Location	Room
Saturday, Oct. 15	10 a.m. to 1 p.m.	North Vancouver City Library 120 14th St W, North Vancouver	Lobby
Tuesday, Oct. 18	4 p.m. to 8 p.m.	Act Art Centre 11944 Haney Pl., Maple Ridge	Lobby
Wednesday, Oct. 19	4 p.m. to 8 p.m.	Collingwood Neighbourhood House 5288 Joyce St, Vancouver	Multipurpose Room
Thursday, Oct. 20	4 p.m. to 8 p.m.	Chuck Bailey Recreation Centre 13458 107A Ave, Surrey	Lobby
Monday, Oct. 24	4 p.m. to 8 p.m.	Kwantlen Polytechnic University Richmond 8771 Lansdowne Rd, Richmond	The Melville Centre for Dialogue - Room A